

**PROCEEDINGS OF THE BROWN COUNTY
PLANNING, DEVELOPMENT & TRANSPORTATION COMMITTEE**

Pursuant to Section 19.84 Wis. Stats., a regular meeting of the **Brown County Planning, Development & Transportation Committee** was held on Monday, August 30, 2010 in Room 161 of the AG & Extension Center, 1150 Bellevue Street, Green Bay, WI

Present: Norb Dantine, Bernie Erickson, Mike Fleck, Dan Haefs, Dave Kaster
Also Present: Tom Hinz, Judy Knudsen, Tom Miller, Brian Lamers, Ray Smith, Chuck Lamine, Cole Runge, Bill Bosiacki, Cathy Williquette
Supervisors DeWane, Lund, VanderLeest, VanVonderen
Jeff VanStraten/Sarah Burdette – Town of Ledgeview
Other Interested Parties

I. Call Meeting to Order:

The meeting called to order by Chairman Bernie Erickson at 6:38 p.m.

II. Approve/Modify Agenda:

Motion made by Supervisor Fleck and seconded by Supervisor Dantine to approve the agenda. MOTION APPROVED UNANIMOUSLY

III. Approve/Modify Minutes of July 26, 2010:

Motion made by Supervisor Kaster and seconded by Supervisor Haefs to approve. MOTION APPROVED UNANIMOUSLY

1. Review Minutes of:

- a. **Planning Commission Board of Directors (July 7, 2010)**
- b. **Planning Commission Board of Directors Chapter 21 Subdivisions Ordinance Revision Subcommittee (June 17, 2010)**

Motion made by Supervisor Dantine and seconded by Supervisor Haefs to suspend the rules and receive and place on file 1a and b. MOTION APPROVED UNANIMOUSLY

Communications:

2. Communication from Supervisor DeWane re: To Look at Capping Renard Island with clay through grant options, if available. *Held for one month:*

Supervisor Tom DeWane addressed the committee regarding capping Renard Island. Because it is his understanding that the causeway will be in place for eight years, he is asking for a cooperative effort between Brown County and the City of Green Bay to keep the causeway open permanently.

Chairman Erickson stated he has discussed this issue with Chuck Larscheid, Port & Solid Waste Director, who has informed him that because of the plans

made by the Corp of Engineers, the DNR, and the State of Wisconsin, it is best to let the project proceed as planned at this time. Because of the construction of the causeway, Erickson stated he understands it could last longer than 8 years, even up to 50 years.

Motion made by Supervisor Fleck and seconded by Supervisor Dantine to receive and place on file. MOTION APPROVED UNANIMOUSLY

3. **Communication from Supervisor VanderLeest re: Request to review signage at the Hazelwood Lane/Wood Lane intersection and to waive the requirements to allow the City of Green Bay to install crosswalks at the intersection to improve safety for residents. *Held for one month.***

Supervisor John VanderLeest addressed the committee relative to safety issues at the Hazelwood/Wood Lane intersection. As it is a County road which will be impacted by construction on Highway 41, he has discussed the possibility of conducting a traffic study at this location with Highway Commissioner Brian Lamers.

Motion made by Supervisor Dantine, seconded by Supervisor Fleck to suspend the rules to allow interested parties to speak. MOTION APPROVED UNANIMOUSLY

Members of the Hazelwood/Wood Lane Neighborhood Association addressed the committee with their concerns. They included:

John Ruppel – 2440 Hazelwood
Brian Danzinger – King Arthur Drive
James Anderson – Hazelwood Lane
Gary VanCalster – Knottypine Drive – President of Neighborhood Association

All expressed concerns with the speed limit, asking that it be reduced to 25 mph; that the road remain two lanes; that there be bike and walking paths which are marked; that there be additional signage; that cross walks be considered, etc.

Mr. Lamers agreed that the area will be impacted during construction and agreed to discuss concerns with the City, in addition to conducting a traffic study.

Motion made by Supervisor Dantine, seconded by Supervisor Kaster to return to regular order of business. MOTION APPROVED UNANIMOUSLY

Motion made by Supervisor Haefs and seconded by Supervisor Dantine to refer to staff to conduct a traffic study and report back with recommendations. MOTION APPROVED UNANIMOUSLY

Highway:

4. **Budget to Actual – July 2010:**

Motion made by Supervisor Dantine and seconded by Supervisor Fleck to receive and place on file. MOTION UNANIMOUSLY APPROVED

#4a. Highway - Discussion re: the Possibility of installing speed bumps on Manitowoc Road. *No discussion, no action.*

5. Ordinance re: Dealing with Revision of Speed Zone on County Highway T – Town of Eaton, Brown County, State of Wisconsin:

An ordinance dealing with revision of speed on County Highway T in the Town of Eaton was addressed. The conclusion of a traffic and engineering investigation resulted in a recommendation to remove the 35 mph speed limit from the intersection with State Highway 29 (Poland), northerly for a distance of .70 miles; and add a speed limit of 35 mph from the intersection of State Highway 29 northerly to the intersection of County Highway JJ.

Because there has not been discussion with the Town of Eaton as to their opinion, a recommendation was made to hold one month for this conversation to occur.

Motion made by Supervisor Dantine and seconded by Supervisor Haefs to hold until September meeting to allow discussion with Township.
MOTION APPROVED UNANIMOUSLY

6. Final Design and Measurements of Highway GV with possible action:

A drawing showing plans for Highway GV as a four lane road with 150' of right of way was distributed and is attached.

A lengthy discussion regarding the proposed divided, 4-lane Brown County GV reconstruction resulted in four of the supervisors in favor of the plan, with Supervisor Kaster against. The plan has previously been approved by both the Town of Ledgeview and the Village of Bellevue. Supervisor Kaster's main concern is for the residents who live along the proposed route asking that the plan be reduced, although Supervisor Haefs stated that unfortunately sometimes it is necessary for the good of the entire area.

Much of the discussion concerned the proposed 20' grass median, on-road bike lane and a trail to the side, along with curb, gutter and a ditch. The proposed plan is not a straight line, but instead more of a "wave" design to avoid residential homes. Planning Director, Cole Runge, explained the necessity for wide medians is not only for the volume of traffic, but the kind, noting there will be truck traffic north and south.

Motion made by Supervisor Dantine, seconded by Supervisor Haefs to suspend the rules to allow interested parties to speak.
MOTION APPROVED UNANIMOUSLY

Sarah Burdette – Administrator – Town of Ledgeview

Ms. Burdette spoke to the planning that Ledgeview has done for this road, pointing out that it actually should have been done several years ago according to the County Highway six year plan. Ledgeview has developed property according to the planning document shown tonight, which she stated they have seen for several years, identifying this area as their "neighborhood district".

Burdette opined that the plan speaks to pedestrian amenities and the multimodal features which are important to the community.

Jeff VanStraten – Chairman, Town of Ledgeview

Mr. VanStraten addressed safety issues with trucking traffic in the area, in addition to pedestrian and bike use, opining that this plan is safe for all. Different that Bellevue, he stated that Ledgeview will not assess farmland in Ledgeview, and will not assess property owners for the entire project. Ledgeview will pick up the cost of road improvement, with a portion of urbanization assessed back to property owners.

Victor Hoffman – Monroe Road (GV)

Mr. Hoffman stated that this plan will bring the road approximately 50' from his home. He is concerned with noise and other traffic hazards. Although he stated he would support a four lane road, he does not like the proposed design.

Robert & Helen Wellens

The Wellens were present to represent their daughter who lives on Monroe Road (GV). Mrs. Wellens stated her daughter has recently had to pay \$20,000 for sewer and water upgrades and expects to pay another \$20,000 for road improvement. At this time their son-in-law is not working due to illness.

Motion made by Supervisor Haefs, seconded by Supervisor Dantine to return to regular order of business.

MOTION APPROVED UNANIMOUSLY

Supervisor VanVonderen stated that she will support the plan as it will never cost less money and budgets will not get any easier. Present traffic on the road is both commercial and private and will increase.

Although Supervisor Kaster continued to express his disapproval of the plan and its size (it's a monster, huge and extravagant"), Supervisor Haefs pointed out that both Bellevue & Ledgeview have approved it. Haefs noted a similar occurrence at the time Bay Beach was enlarged, and other situations such as Highway 41 going north through farmer's property. He would be interested in mitigating the assessment issues if possible.

Motion made by Supervisor Haefs and seconded by Supervisor Dantine to adopt the plan for Highway GV including 4 lanes, with 150' of right-of-way.

Ayes: Dantine, Fleck, Haefs, Erickson

Nays: Kaster

MOTION APPROVED 4-1

7. Discussion of Possible Cuts to 2011 Budget (Request from Vice-Chair Scray):

Highway Commissioner, Brian Lamers, addressed possible areas of savings including summer mowing, winter plowing, surface and shoulder maintenance, pavement marking, etc. all of which will most likely bring complaints from residents.

Lamers informed the committee of approximately \$5 million which is being held in a County Aid Bridge Construction account (attached). It is possible to spend down these dollars meaning, however, that when bridge construction and maintenance is needed, the money would not be there.

Before any decision could be made on using these dollars, Supervisor Dantine pointed out it is not really County dollars that have been saved, but rather belongs to towns, villages, and municipalities. Supervisor Haefs suggested the possibility of taking a one year break from the contribution (Brought forward as informational only)

8. **Director's Report:**

Highway Employees working over 23 hours during the pay period 7-25-10 to 8-7-10 was distributed and is attached.

Motion made by Supervisor Dantine and seconded by Supervisor Fleck to receive and place on file. MOTION UNANIMOUSLY APPROVED

Highway/Planning Commission:

9. **CTH GV Reconstruction Project Study Final Report. *(Referred back to committee by Brown County Board on July 21, 2010:***

See Discussion in #7 above.

Motion made by Supervisor Dantine and seconded by Supervisor Fleck to receive and place on file. MOTION UNANIMOUSLY APPROVED

Planning & Land Services:

Land Information – No Agenda Items

Planning Commission:

10. **Bay Lake Regional Planning Commission Update:**

Chuck Lamers pointed out comments from Richard Heath, Interim Executive Director of Bay Lake Regional Planning, relative to a recent meeting which was held with himself and Cole Runge. In his comments, he states, "...the meeting was uncomfortable to say the least. ... I do not understand the hostility they have toward the Commission". Heath indicated that he will solicit each Brown County municipality individually to see if they are interested in joining the Commission in 2011. Door and Brown Counties both have pulled out of their membership with Bay Lake for the next year.

Mr. Lamine responded to Mr. Heath stating he was disappointed in his portrayal of the meeting, pointing out that Brown County has suggested alternative funding structures which Bay Lakes have found unsatisfactory. In addition, Lamine pointed out that Bay Lake has stopped working on Brown County projects in 2010, even though the County paid \$85,000 for this time period, which he finds unacceptable.

Motion made by Supervisor Dantine and seconded by Supervisor Fleck to receive and place on file.

MOTION UNANIMOUSLY APPROVED

11. **Discussion of Possible Cuts to 2011 Budget (Request from Vice Chair Scray):**

Mr. Lamine addressed #'s 11, 13, & 18 together, stating he has met with the County Executive to discuss the 2011 budget. There will be no layoffs, nor any staff added. He expects to meet the initial target because of the cut to Bay Lakes.

Motion made by Supervisor Dantine and seconded by Supervisor Fleck to receive and place on file.

MOTION UNANIMOUSLY APPROVED

12. **Budget Status Financial Report for July 2010:**

#'s 12, 14, 17, & taken together. When asked by Supervisor Haefs what the directive was from the County Executive, Mr. Lamine indicated that the initial charge was for a 5% levy cut.

Motion made by Supervisor Fleck and seconded by Supervisor Dantine to receive and place on file.

MOTION UNANIMOUSLY APPROVED

Property Listing:

13. **Discussion of Possible Cuts to 2011 Budget (Request from Vice Chair Scray):** See #11 above

Motion made by Supervisor Dantine and seconded by Supervisor Fleck to receive and place on file.

MOTION UNANIMOUSLY APPROVED

14. **Budget Status Financial Report for July 2010:** See # 12 above.

Motion made by Supervisor Fleck and seconded by Supervisor Dantine to receive and place on file.

MOTION UNANIMOUSLY APPROVED

Zoning:

15. **Request from James Healy for Review of Shoreland Permit Fee:**

Bill Bosiacki introduced Terry Healy, along with her brother-in-law, Randy, who were present to discuss this issue. He explained that James & Terry Healy, who live at 2751 Buyarski Road, have a driveway which runs into a field where they farm 18 of 40 acres. They have used fill to widen this driveway which requires the issuance of a shoreland permit for construction and maintenance of roads considered as "agricultural cultivation". The Healy's failed to apply for a permit at a cost of \$250. Because application was "after the fact", the fee doubled to \$500.

Motion made by Supervisor Haefs, seconded by Supervisor Kaster to suspend the rules to allow interested parties to speak.

MOTION APPROVED UNANIMOUSLY

Terry Healy – 2762 Buyarski Road, Green Bay

Randy Healy – 4654 Willow Road, Green Bay

Mrs. Healy explained that because the road into the farm field is narrow, when she and her husband have been given fill, they have attempted to widen the road. The road is only used for farm equipment and they never know when they will have an opportunity to get fill.

Motion made by Supervisor Haefs and seconded by Supervisor Fleck to return to regular order of business.

MOTION UNANIMOUSLY APPROVED

Matt Heyroth of the Zoning Department stated he has explained to the Healys' the need for the shoreland permit. It is good for a two year time period and needed for any filling, grading, or excavating.

Discussion by the committee resulted in the conclusion to charge the Healy's for the initial permit fee of \$250, however, agreed to waive the additional \$25 fee for after the fact.

Motion made by Supervisor Fleck and seconded by Supervisor Haefs to waive the double penalty fee of \$500, charging \$250 for the shoreland permit fee. MOTION UNANIMOUSLY APPROVED

16. **Budget Adjustment Request (#10-86): Increase in expenses with offsetting increase in revenue:**

Bosiacki explained that a survey project was completed for the Wisconsin DOT that resulted in unanticipated revenue. This adjustment, in the amount of \$18,000, will allow for the purchase of a vehicle for the Zoning Department, which would replace two vehicles that are in very poor condition.

Motion made by Supervisor Dantine and seconded by Supervisor Fleck to approve. MOTION UNANIMOUSLY APPROVED

17. **Budget Status Financial Report for July 2010: See # 12 above.**

Motion made by Supervisor Fleck and seconded by Supervisor Dantine to receive and place on file. MOTION UNANIMOUSLY APPROVED

18. **Discussion of Possible Cuts to 2011 Budget (Request from Vice Chair Scray): See # 11 above**

Motion made by Supervisor Fleck and seconded by Supervisor Dantine to receive and place on file. MOTION UNANIMOUSLY APPROVED

Port & Solid Waste:

19. **Grant Application Review (#10-20): Wisconsin Clean Sweep 2011: Supplement Contract to PCI for HHW Disposal Fees (approximately \$98,000 per year):**

Approval to apply for this grant in the amount of \$19,000 would be a supplement contract to PCI for HHW disposal fees. A match of 25% in kind services is required.

Motion made by Supervisor Dantine and seconded by Supervisor Haefs to approve. MOTION UNANIMOUSLY APPROVED

20. **Discussion of Possible Cuts to 2011 Budget (Request from Vice Chair Scray):**

Because of a potential increase in fees in 2011, a recommendation was made to hold for further discussion with Mr. Larscheid.

Motion made by Supervisor Dantine and seconded by Supervisor Kaster to hold. MOTION UNANIMOUSLY APPROVED

Register of Deeds:

21. **Budget Status Financial Report for July 2010:**
Cathy Williquette reported that the Register of Deeds Department budget is on target.

Motion made by Supervisor Fleck and seconded by Supervisor Kaster to receive and place on file. MOTION UNANIMOUSLY APPROVED

22. **Discussion of Possible Cuts to 2011 Budget (Request from Vice Chair Scray):**

Ms. Williquette reported that because of an increase in recording fees effective in June of this year as a result of Wisconsin Act 314, the Register of Deeds office will exceed revenue by more than \$100,000 in 2010.

Motion made by Supervisor Dantine and seconded by Supervisor Fleck to receive and place on file. MOTION UNANIMOUSLY APPROVED

23. **Budget Adjustment Request (#10-80): Increase in expenses with offsetting increase in revenue:**

Cathy Williquette explained that approval of this request will allow for a \$5,000 allocation from revenues to be used for the purchase of peripheral equipment needed for a software upgrade to the document management system.

Motion made by Supervisor Dantine and seconded by Supervisor Haefs to approve. MOTION UNANIMOUSLY APPROVED

UW-Extension

24. Discussion of Possible Cuts to 2011 Budget (Request from Vice Chair Scray):

Ms. Knudsen reported that two assistants will be cut in the 2011 budget, one a home horticultural aide, and one a 4H assistant. Both are part-time positions.

Motion made by Supervisor Dantine and seconded by Supervisor Haefs to receive and place on file. MOTION UNANIMOUSLY APPROVED

24a. Budget Status Financial Report for July 2010:

Budget is on target for this year.

Motion made by Supervisor Dantine and seconded by Supervisor Fleck to receive and place on file. MOTION UNANIMOUSLY APPROVED

Airport:

25. Budget Status Financial Report for July 2010:

Mr. Miller reported that airport expenses continue to be at or just below budget predictions for 2010. Capital contributions and PFC revenue is running behind budget, although this is historical and will correct itself by year end.

Motion made by Supervisor Dantine and seconded by Supervisor Fleck to receive and place on file. MOTION UNANIMOUSLY APPROVED

26. Discussion of Possible Cuts to 2011 Budget (Request from Vice Chair Scray):

Mr. Miller indicated it was his understanding Supervisor Scray was concerned about reduced federal funding received by Brown County. In the case of the Airport, revenue used to cover operating expenses is earned. If there are cuts in State and Federal projects, the Airport would either reduce the scope or delay the project.

A list of potential projects which was compiled related to equipment or land acquisition was distributed and is attached.

Motion made by Supervisor Dantine and seconded by Supervisor Kaster to receive and place on file. MOTION UNANIMOUSLY APPROVED

27. Director's Report:

Mr. Miller highlighted the following activities during the last reporting period:

- Because of rain in Northeast Wisconsin, planes involved with the recent EAA in Oshkosh were brought to the Green Bay airport.
- Jet Air held a ribbon cutting ceremony for their new hanger two weeks ago.
- A new maintenance garage is in progress and an open house will be held sometime in November.

- The State has awarded a contract for a new aircraft rescue and fighting vehicle to Oshkosh Truck – 95% covered by Federal dollars, with 2.5% State Funding, and 2.5% included in the Airport budget for local share.

Motion made by Supervisor Fleck and seconded by Supervisor Kaster to receive and place on file. MOTION UNANIMOUSLY APPROVED

28. **Closed Session:** Pursuant to Wis. Stat. 19.85 (1)(e) for purposes of conducting other specified public business, i.e. contractual negotiation whenever competitive or bargaining reasons require a closed session (Airport Vendor):

**Motion by Supervisor Kaster, seconded by Supervisor Fleck to enter into Closed Session. Roll Call: All Present.
MOTION APPROVED UNANIMOUSLY**

Recording Secretary excused 10:35 p.m.

**Motion by Supervisor Dantine, seconded by Supervisor Kaster to return to regular order of business. Roll Call: All present.
MOTION APPROVED UNANIMOUSLY**

Other:

29. **Audit of Bills:**

Motion made by Supervisor Haefs, seconded by Supervisor Fleck to approve payment of bills. MOTION APPROVED UNANIMOUSLY

30. **Such Other Matters as Authorized by Law:
November meeting will be held at the Airport**

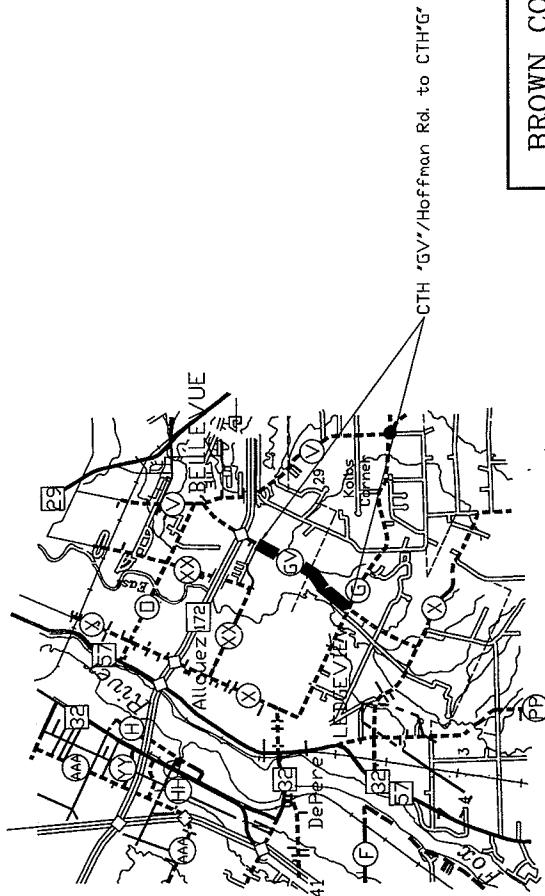
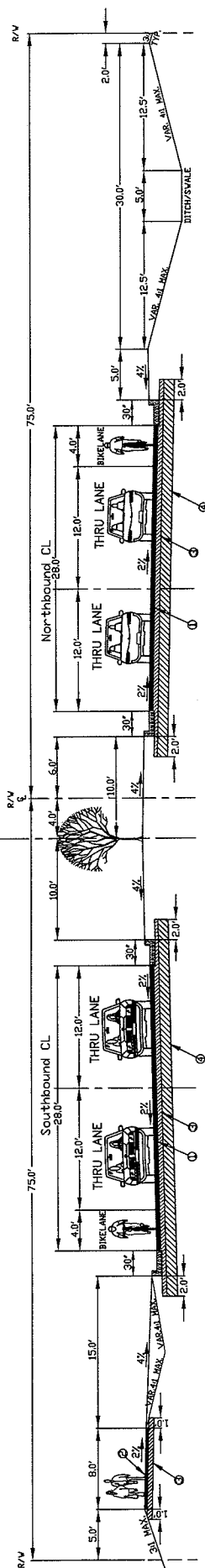
Motion made by Supervisor Dantine and seconded by Supervisor Haefs to adjourn at 11:20 p.m. MOTION APPROVED UNANIMOUSLY

Respectfully submitted,

Rae G. Knippel
Recording Secretary

STATE PROJECT NUMBER	SHEET NO.
TYPICAL X-SECTIONS	2.0
CTH 'GV' (NUNROE AVE.)	
Hoffman Rd. to CTH 'G' (Dickinson Rd.)	
NOT TO SCALE	

Urban Typical Cross-Section
for C.T.H. "GV", 150' R/W
Storm water piped and flumed to ditch/swale



BROWN COUNTY HIGHWAY DEPT
2198 GLENDALE AVE.
GREEN BAY, WI. 54303
920-492-4925
date: July, 2010 file: 81-GV-9 ACAD\TYP-XSEC

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BROWN COUNTY HIGHWAY
COUNTY AID BRIDGE CONSTRUCTION
ANALYSIS FOR YEAR 2010

Balance 1/1/2010	County Levy	District Levy	Total Available	2010 Expenditures	Balance 12/31/2010
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TOWN

Eaton	25,327.10	20,000.00	20,000.00	65,327.10	-	65,327.10
Glenmore	140,530.40	5,000.00	5,000.00	150,530.40	32,085.00	118,445.40
Green Bay	125,035.16	30,000.00	30,000.00	185,035.16	-	185,035.16
Holland	378,765.80	-	-	378,765.80	7,316.00	371,449.80
Humboldt	51,385.93	-	-	51,385.93	-	51,385.93
Lawrence	138,099.75	12,000.00	12,000.00	162,099.75	-	162,099.75
Ledgeview	230,927.35	-	-	230,927.35	-	230,927.35
Morrison	68,586.11	5,000.00	5,000.00	78,586.11	-	78,586.11
New Denmark	61,048.33	19,000.00	19,000.00	99,048.33	929.15	98,119.18
Pittsfield	245,416.74	20,000.00	20,000.00	285,416.74	-	285,416.74
Rockland	102,314.65	15,000.00	15,000.00	132,314.65	-	132,314.65
Scott	68,956.18	-	-	68,956.18	-	68,956.18
Wrightstown	676,702.39	50,000.00	50,000.00	776,702.39	-	776,702.39

VILLAGE

Ashwaubenon	255,208.87	-	-	255,208.87	-	255,208.87
Bellevue	254,817.25	50,000.00	50,000.00	354,817.25	-	354,817.25
Howard	570,387.02	20,000.00	20,000.00	610,387.02	-	610,387.02
Hobart	69,712.49	15,000.00	15,000.00	99,712.49	-	99,712.49
Suamico	507,124.19	-	-	507,124.19	-	507,124.19

TOTAL	3,970,345.71	261,000.00	261,000.00	4,492,345.71	40,330.15	4,452,015.56
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BROWN COUNTY HIGHWAY DEPARTMENT
BRIDGE AID ANALYSIS

Year	Beginning Balances	Municipality	County	Total	Expense	Ending Balance
2004	2,269,174.81	401,300.00	401,300.00	802,600.00	(720,234.07)	2,351,540.74
2005	2,351,540.74	391,000.00	391,000.00	782,000.00	(507,552.02)	2,625,988.72
2006	2,625,988.72	338,000.00	338,000.00	676,000.00	(537,939.82)	2,764,048.90
2007	2,764,048.90	329,000.00	329,000.00	658,000.00	(149,766.40)	3,272,282.50
2008	3,272,282.50	340,000.00	340,000.00	680,000.00	(360,652.89)	3,591,629.61
2009	3,591,629.61	309,000.00	309,000.00	618,000.00	(239,283.90)	3,970,345.71
2010	3,970,345.71	261,000.00	261,000.00	522,000.00	(40,330.15)	4,452,015.56
2011	4,452,015.56	290,000.00	290,000.00	580,000.00		5,032,015.56
Excess Revenue over Expenditures		2,659,300.00	2,659,300.00	5,318,600.00	(2,555,759.25)	
						1,701,170.90

Thru June

Highway employees working over 12 hours

Pay Period 7-25-10 to 8-7-10

<u>Date</u>	<u>Name</u>	<u>Hours</u>	<u>Reason</u>
7/26/2010	Paul Ignatowski	13	Flagging for 61-S-4
	John Sticka	12.5	Flagging for 61-S-4
	Mike Cisler	14	Milling 61-S-4
	Todd Maus	13	Milling 61-S-4
	Mike Keyzer	13	Milling 61-S-4
7/27/2010	Scott Sequin	13	Base 61-F-13
	Mike Cisler	13.5	Grading 61-F-13
	Mike Jacobs	12.5	Sweeping 61-F-13
	Tracy Peot	12	Rolling 61-J-18
7/29/2010	Paul Ignatowski	12.5	Paving 61-U-19
	Dan Karbon	12.5	Paving 61-U-19
	Scott Sequin	14.5	Paving 61-U-19
	Mike Cisler	14	Base 61-F-13
	Mike Keyzer	12.5	Base 61-F-13
	Todd Tilkens	12	Paving 61-U-19
	Tracy Peot	12	Paving 61-U-19
8/3/2010	Paul Ignatowski	12.5	Paving 61-F-13
	John Sticka	12.5	Paving 61-F-13
	Todd Tilkens	13	Paving 61-F-13
	Tracy Peot	13	Paving 61-F-13
8/4/2010	Paul Ignatowski	12	Flagging for 61-F-13
	John Sticka	12	Flagging for 61-F-13
	Todd Tilkens	12	Rolling 61-F-13
	Tracy Peot	12	Rolling 61-F-13
8/5/2010	Paul Ignatowski	12	Flagging for 61-F-13
	John Sticka	12.5	Flagging for 61-F-13
	Todd Tilkens	12.5	Rolling for 61-F-13
	Tracy Peot	12.5	Rolling for 61-F-13

Pay Period 8-8-10 to 8-21-10

8/9/2010	Paul Ignatowski	12	Flagging for 61-F-13
	John Sticka	12	Flagging for 61-F-13
	Tracy Peot	12	Rolling 61-F-13
8/18/2010	Paul Ignatowski	16	State Bridge Work
	Dan Karbon	16	State Bridge Work
	Dennis Kielpikowski	17	State Bridge Work
	Gerald DeGroot	13	State Bridge Work
	Lanz Michlig	16	State Bridge Work
	Jim Sausen	16	State Bridge Work
	Terry Noe	16	State Bridge Work
	Dan Bastian	16	State Bridge Work
	Jim Margitan	16	State Bridge Work
	Al Heimos	13	State Bridge Work-Signing
	Mike Jacobs	13	State Bridge Work-Sweeping
	Joe Linskens	13	State Bridge Work-Signing
	Dick VanLangendon	13	State Bridge Work-Signing
	Todd Tilkens	16.5	State Bridge Work
	Jay Welsing	16.5	State Bridge Work
8/19/2010	Paul Ignatowski	12	State Bridge Work - signing
	Gerald DeGroot	12	State Bridge Work - signing
	Dan Drewery	13	State Bridge Work - Signing
	Joe Linskens	12	State Bridge Work - Signing
	Dick VanLangendon	12	State Bridge Work - Signing
	Roland Wegner	13	State Bridge Work - Signing

2011 BUDGET POSSIBLE 5% BUDGET CUTS FORM

Department: Airport

List possible cuts below in order of priority for your total expenditure budget to be reduced by 5% should this be necessary:

PRIORITY	LINE ITEM	AMOUNT	DESCRIPTION
1	Misc Land Acquisition	\$250,000	Misc Land Acquisition
2	Office Carpet	\$17,000	Replace Administration Office Carpet
3	Office Wallpaper	\$5,500	Replace Administration Office Wallpaper
4	Grindlazer	\$6,150	For Airfield Marking removal
5	Snow Blade	\$20,000	Snow Blade for Loader 30
6	New Canopy Sign	\$20,000	To replace existing canopy sign
7	32' Scissors Lift	\$20,000	New Scissors Lift for SRE Building
8	Scissors Lift	\$22,000	New Scissors Lift
9	Sweeper Hood Upgrade	\$5,700	Broom 13 Sweeper Hood Upgrade
10	Sweeper Blower Upgrade	\$9,200	Broom 14 Sweeper Blower Upgrade
11	4x4 Heated Cab Utility Vehicles	\$38,000	2 ea 4x4 Heated Cab Utility Vehicles for Buildings & Grounds Use
12	Piranha Landscape Rake	\$7,495	Tractor attachment to repair ruts in turf
13	Air Compressor	\$11,000	To replace aging unit
14	Fod Box	\$19,772	For Broom 14
15	Bus Replacement	\$85,000	Electrician's vehicle
16	CCTV DVR Upgrade	\$65,000	Replace aging DVR equipment
17	3 rd Floor AC Conversion	\$38,000	AC Conversion for efficiency
18	Skidsteer	\$57,000	Utility vehicle for land & air side grounds maintenance
TOTAL		\$696,817	

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